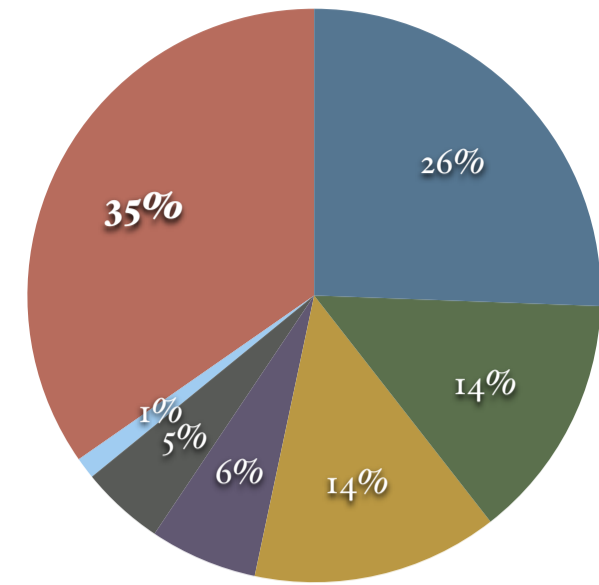


PROJECT HAVEN HOUSE: MOVIE UNDER THE STARS

Cost and Income Sheet

Description	Fixed Cost	Number of Items	Total Income
Screen Rental	-\$369.00	\$0.00	-\$369.00
Movie Rental & Copyright (Goonies Outdoors)	-\$200.00	\$0.00	-\$200.00
Donor for cost of movie	\$200.00	1	\$200.00
Movie Refund for moving indoors	\$125.00	Credit	\$0.00
Concession sales (water and baked goods)	\$1.00	87.50	\$87.50
Leftovers Bake Sale	\$1.00	68.00	\$68.00
Water costs	-\$3.50	5.00	-\$17.50
Flyers (Colored Prints)	\$21.00	Donated	\$0.00
Posters	\$0.00	\$0.00	\$0.00
Ticket sales	\$5.00	100.00	\$500.00
			\$269.00

Budget Overview



- Screen Rental
- Movie Rental & Copyright (Goonies Outdoors)
- Donor for cost of movie
- Movie Refund for moving indoors
- Concession sales (water and baked goods)
- Leftovers Bake Sale
- Water costs
- Flyers (Colored Prints)
- Posters
- Ticket sales

Task List

Completed if Checked	Date	Tasks	Notes
<input checked="" type="checkbox"/>	9/30/09	Movie Under the Stars Project Approval	Movie approved by administration
<input checked="" type="checkbox"/>	9/30/09	Planning Meeting for Outdoor Movie	Tasks identified and underway (Rentals, Copyright, Spread the Word, pricing, policies)
<input checked="" type="checkbox"/>	10/1/09	Secure Outdoor Field for Viewing	Soccer Field below trailers has been secured
<input checked="" type="checkbox"/>	10/3/09	Secure Screen Rental	Completed Contract with Funflicks and faxed to fun flicks on 9 October
<input checked="" type="checkbox"/>	10/7/09	Planning Meeting for Movie Under Stars Event	Projects Assigned (Banners, Flyers, Tickets, Spread the word)
<input checked="" type="checkbox"/>	10/7/09	Create and complete ticket.	Completed. Need to send to printer.
<input checked="" type="checkbox"/>	10/11/09	Secure movie rental and copyright (Goonies)	Exhibition Request Form to Swank Films Completed on 9 October
<input checked="" type="checkbox"/>	10/12/09	Complete Flyers and have SHHS Stamp	Flyers have been approved
<input checked="" type="checkbox"/>	10/13/09	Print Flyers	Completed by 10/17
<input checked="" type="checkbox"/>	10/14/09	Planning Meeting for Movie Under Stars Event	
<input checked="" type="checkbox"/>	10/14/09	Tiled Flyers	Completed and placed on walls by 19 October
<input checked="" type="checkbox"/>	10/14/09	Regulations for Event Form	Secured by Mr. Marano
<input checked="" type="checkbox"/>	10/15/09	Announce Event to all students over PA system, 4th Block	Doing things.
<input checked="" type="checkbox"/>	10/15/09	Presentation to Parents and Members of the Community	Show Nyumbani Video and Lay out potential projects for parents to support. Mentors needed. Need to do again.
<input checked="" type="checkbox"/>	10/16/09	Tickets returned from print center.	Completed and ready by 19 October
<input checked="" type="checkbox"/>	10/16/09	Distribute Flyers throughout school	Need to distribute by Friday 16 October. Some distributed by 16 October. More completed throughout week of 19 October
<input checked="" type="checkbox"/>	10/19/09	Movie Under the Stars Banners for each floor	Need to finish and post by Monday. Poster hung instead. No banners
<input checked="" type="checkbox"/>	10/19/09	Movie Under the Stars poster or banner for Cafeteria	Poster placed in cafeteria and on stairwells.
<input checked="" type="checkbox"/>	10/19/09	Nyumbani Video Presentation to all English and History Classes	I know it was shown in many classes. As of 21 October, \$282.00 raised.
<input checked="" type="checkbox"/>	10/19/09	Ticket Sales Begin	zero sales
<input checked="" type="checkbox"/>	10/20/09	Ticket Sales	7 sales
<input checked="" type="checkbox"/>	10/21/09	Ticket Sales	11 sales, total of 18 sold.
<input checked="" type="checkbox"/>	10/21/09	Concession Needs	Determine concession needs and cost: Decided to move to baked goods to control cost.
<input checked="" type="checkbox"/>	10/21/09	Final Planning Meeting Before Movie Under Stars Event	Some of the planning arranged. Need to solidify logistics. Mr. Kullman will finalize.
<input checked="" type="checkbox"/>	10/22/09	Ticket Sales	14 sales, total of 32 sold.
<input checked="" type="checkbox"/>	10/23/09	Ticket Sales	56 sales, total of 88 sold. \$125 reimbursement for moving movie from outdoors to indoors.
<input checked="" type="checkbox"/>	10/24/09	Set up for Event	Project Haven House workers show up at 5:00 to setup. Chaperones arrive at 6:00.
<input checked="" type="checkbox"/>	10/24/09	Funflicks sets up projector and Project is completed	Funflicks will arrive between 5:00- 5:30. It takes nearly two hours to set up.
<input checked="" type="checkbox"/>	10/26/09	Self leftover cookies and other goods for bake sale	Maya and others took the remaining waters and baked goods and sold them on Monday.
<input checked="" type="checkbox"/>	10/28/09	Project Closure	Review of event: A donor volunteered \$200 for cost of copyright usage.
<input type="checkbox"/>	10/28/09	Thank you notes to all contributors	